

**EPS Transportation Model for 2014-15 Funding**

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Allocation in 2013-14 Dollars (FY 13 ED279 Line 35)	EPS Transportation Allocation in 2014-15 Dollars 101.5%	2012-13 Actual Net Transp. Oper. Expenditures (2012-13 MEDMS Financial) (As of 2/26/2014)	Maximum 105% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2014-15 EPS Transp. Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
1000	002		Acton	\$265,879.40	\$269,867.59	\$306,441.47	\$321,763.54	\$275,797.32	\$275,797.32
1001	005	877	Alexander	\$80,373.91	\$81,579.52	\$90,661.57	\$95,194.65	\$81,595.41	\$81,595.41
1004	014		Appleton	\$82,690.20	\$83,930.55	\$99,715.01	\$104,700.76	\$89,743.51	\$89,743.51
3231	018		Athens	\$107,824.54	\$109,441.91	\$95,505.97	\$100,281.27	\$85,955.37	\$100,281.27
1007	020		Auburn	\$1,019,906.68	\$1,035,205.28	\$1,197,205.95	\$1,257,066.25	\$1,077,485.36	\$1,077,485.36
1008	021		Augusta	\$1,341,627.73	\$1,361,752.15	\$1,597,145.89	\$1,677,003.18	\$1,437,431.30	\$1,437,431.30
1009	024	890	Baileyville	\$84,792.29	\$86,064.17	\$88,519.85	\$92,945.84	\$79,667.87	\$86,064.17
1010	026	848	Bancroft	\$6,485.25	\$6,582.53	\$4,465.62	\$4,688.90	\$4,019.06	\$4,688.90
1011	027		Bangor	\$1,377,220.69	\$1,397,879.00	\$1,687,466.09	\$1,771,839.39	\$1,518,719.48	\$1,518,719.48
1012	028	891	Bar Harbor	\$209,492.49	\$212,634.88	\$222,495.06	\$233,619.81	\$200,245.55	\$212,634.88
1014	031		Beals	\$8,195.08	\$8,318.01	\$8,592.20	\$9,021.81	\$7,732.98	\$8,318.01
1015	032		Beddington	\$21,291.66	\$21,611.03	\$23,400.00	\$24,570.00	\$21,060.00	\$21,611.03
1016	040		Biddeford	\$1,153,639.15	\$1,170,943.74	\$1,146,031.20	\$1,203,332.76	\$1,031,428.08	\$1,170,943.74
1017	044		Blue Hill	\$213,173.08	\$216,370.68	\$282,744.19	\$296,881.40	\$254,469.77	\$254,469.77
1018	049		Bowerbank	\$18,829.78	\$19,112.23	\$18,513.98	\$19,439.68	\$16,662.58	\$19,112.23
1020	052	893	Bremen	\$25,348.28	\$25,728.50	\$24,017.15	\$25,218.01	\$21,615.44	\$25,218.01
1021	053		Brewer	\$426,910.51	\$433,314.17	\$460,730.45	\$483,766.97	\$414,657.41	\$433,314.17
1022	054	899	Bridgewater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3235	056		Brighton Plt.	\$3,733.93	\$3,789.94	\$4,468.12	\$4,691.52	\$4,021.30	\$4,021.30
1023	057	893	Bristol	\$288,728.06	\$293,058.98	\$331,937.79	\$348,534.68	\$298,744.01	\$298,744.01
1024	058		Brooklin	\$106,099.85	\$107,691.35	\$133,311.52	\$139,977.10	\$119,980.37	\$119,980.37
1025	060		Brooksville	\$89,289.71	\$90,629.06	\$97,367.33	\$102,235.70	\$87,630.60	\$90,629.06
1026	063		Brunswick	\$1,290,888.00	\$1,310,251.32	\$1,331,834.57	\$1,398,426.30	\$1,198,651.11	\$1,310,251.32
1028	070	877	Calais	\$284,589.50	\$288,858.34	\$346,073.42	\$363,377.09	\$311,466.08	\$311,466.08
1029	075		Cape Elizabeth	\$573,104.44	\$581,701.01	\$564,793.12	\$593,032.78	\$508,313.81	\$581,701.01
3131	076		Caratunk	\$8,946.63	\$9,080.83	\$9,187.57	\$9,646.95	\$8,268.81	\$9,080.83
1031	079	890	Carroll Plt.	\$15,716.33	\$15,952.07	\$14,205.53	\$14,915.81	\$12,784.98	\$14,915.81
1032	083		Castine	\$48,034.60	\$48,755.12	\$64,532.64	\$67,759.27	\$58,079.38	\$58,079.38
1033	085		Caswell	\$25,271.69	\$25,650.77	\$26,450.62	\$27,773.15	\$23,805.56	\$25,650.77
1035	089	877	Charlotte	\$69,134.07	\$70,171.08	\$83,100.16	\$87,255.17	\$74,790.14	\$74,790.14
3230	091		Cherryfield	\$109,057.62	\$110,693.48	\$111,516.95	\$117,092.79	\$100,365.25	\$110,693.48
1038	100	890	Cooper	\$16,229.41	\$16,472.85	\$15,385.49	\$16,154.76	\$13,846.94	\$16,154.76
1039	101		Coplin Plt.	\$14,576.52	\$14,795.17	\$14,486.21	\$15,210.52	\$13,037.59	\$14,795.17
1040	106	891	Cranberry Isles	\$24,213.96	\$24,577.17	\$33,115.30	\$34,771.07	\$29,803.77	\$29,803.77
1041	107	877	Crawford	\$48,105.17	\$48,826.75	\$45,907.47	\$48,202.84	\$41,316.72	\$48,202.84
3136	111	896	Cutler	\$45,226.55	\$45,904.95	\$49,993.60	\$52,493.28	\$44,994.24	\$45,904.95
1043	114	893	Damariscotta	\$65,846.20	\$66,833.89	\$60,691.48	\$63,726.05	\$54,622.33	\$63,726.05
1044	116		Dayton	\$132,142.61	\$134,124.75	\$150,019.19	\$157,520.15	\$135,017.27	\$135,017.27
1045	117		Deblois	\$23,730.19	\$24,086.14	\$0.00	\$0.00	\$0.00	\$0.00
1046	118	847	Dedham	\$87,412.91	\$88,724.10	\$117,097.83	\$122,952.72	\$105,388.05	\$105,388.05
1047	121		Dennistown Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1048	122	877	Dennysville	\$33,518.45	\$34,021.23	\$39,072.12	\$41,025.73	\$35,164.91	\$35,164.91
1050	129	890	Drew Plt.	\$2,186.99	\$2,219.79	\$2,153.75	\$2,261.44	\$1,938.38	\$2,219.79
3129	135	896	East Machias	\$83,946.53	\$85,205.73	\$92,489.22	\$97,113.68	\$83,240.30	\$85,205.73
1052	136	866	East Millinocket	\$34,776.35	\$35,298.00	\$33,049.76	\$34,702.25	\$29,744.78	\$34,702.25
1053	137		Easton	\$163,356.16	\$165,806.50	\$145,599.90	\$152,879.90	\$131,039.91	\$152,879.90
1054	138	877	Eastport	\$89,710.15	\$91,055.80	\$93,561.22	\$98,239.28	\$84,205.10	\$91,055.80
1055	140	898	Edgecomb	\$69,916.20	\$70,964.94	\$73,242.64	\$76,904.77	\$65,918.38	\$70,964.94
1056	144		Ellsworth	\$635,949.30	\$645,488.54	\$870,483.81	\$914,008.00	\$783,435.43	\$783,435.43

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				EPS Transportation Allocation in 2013-14 Dollars (FY 13 ED279 Line 35)	EPS Transportation Allocation in 2014-15 Dollars 101.5%	2012-13 Actual Net Transp. Oper. Expenditures (2012-13 MEDMS Financial) (As of 2/26/2014)	Maximum 105% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2014-15 EPS Transp. Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
3229	148		Eustis	\$54,147.69	\$54,959.91	\$50,002.31	\$52,502.42	\$45,002.08	\$52,502.42
1057	151		Falmouth	\$1,080,853.87	\$1,097,066.68	\$1,220,910.52	\$1,281,956.05	\$1,098,819.47	\$1,098,819.47
1058	154	897	Fayette	\$97,509.93	\$98,972.58	\$95,002.60	\$99,752.73	\$85,502.34	\$98,972.58
1061	167	898	Georgetown	\$98,467.85	\$99,944.87	\$110,369.80	\$115,888.29	\$99,332.82	\$99,944.87
1062	168		Gilead	\$24,601.63	\$24,970.65	\$25,033.60	\$26,285.28	\$22,530.24	\$24,970.65
1063	169		Glenburn	\$280,231.88	\$284,435.36	\$320,726.09	\$336,762.40	\$288,653.48	\$288,653.48
1064	170		Glenwood Plt.	\$5,340.93	\$5,421.04	\$5,681.84	\$5,965.93	\$5,113.66	\$5,421.04
1065	171		Gorham	\$1,302,143.86	\$1,321,676.02	\$1,502,591.95	\$1,577,721.55	\$1,352,332.76	\$1,352,332.76
1067	174	862	Grand Isle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1068	175	890	Gr Lake Str Plt.	\$22,619.30	\$22,958.59	\$21,331.71	\$22,398.30	\$19,198.54	\$22,398.30
1069	177		Greenbush	\$217,152.44	\$220,409.73	\$236,715.20	\$248,550.96	\$213,043.68	\$220,409.73
1070	180		Greenville	\$82,916.43	\$84,160.18	\$106,025.40	\$111,326.67	\$95,422.86	\$95,422.86
1071	187		Hancock	\$162,029.08	\$164,459.52	\$221,784.49	\$232,873.71	\$199,606.04	\$199,606.04
1073	189	894	Harmony	\$62,787.66	\$63,729.47	\$77,267.51	\$81,130.89	\$69,540.76	\$69,540.76
1074	197		Hermon	\$453,839.81	\$460,647.41	\$458,769.32	\$481,707.79	\$412,892.39	\$460,647.41
1076	199		Highland Plt.	\$6,549.91	\$6,648.16	\$6,669.00	\$7,002.45	\$6,002.10	\$6,648.16
1077	204		Hope	\$99,532.26	\$101,025.24	\$105,860.83	\$111,153.87	\$95,274.75	\$101,025.24
1078	210		Isle Au Haut	\$18,876.97	\$19,160.12	\$17,488.00	\$18,362.40	\$15,739.20	\$18,362.40
1079	211		Islesboro	\$40,628.94	\$41,238.37	\$42,480.75	\$44,604.79	\$38,232.68	\$41,238.37
1081	215	893	Jefferson	\$301,243.89	\$305,762.55	\$333,039.09	\$349,691.04	\$299,735.18	\$305,762.55
1082	216	896	Jonesboro	\$38,453.49	\$39,030.29	\$35,311.90	\$37,077.50	\$31,780.71	\$37,077.50
1083	217		Jonesport	\$20,953.18	\$21,267.48	\$20,507.65	\$21,533.03	\$18,456.89	\$21,267.48
1084	222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	223		Kittery	\$498,390.85	\$505,866.71	\$519,056.17	\$545,008.98	\$467,150.55	\$505,866.71
3104	226		Lake View Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	227	890	Lakeville	\$2,284.78	\$2,319.05	\$6,721.63	\$7,057.71	\$6,049.47	\$6,049.47
1087	228		Lamoine	\$92,291.29	\$93,675.66	\$126,327.80	\$132,644.19	\$113,695.02	\$113,695.02
1088	233		Lewiston	\$2,068,543.37	\$2,099,571.52	\$2,588,306.37	\$2,717,721.69	\$2,329,475.73	\$2,329,475.73
1090	239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	240		Lincolnvile	\$115,489.88	\$117,222.23	\$124,844.27	\$131,086.48	\$112,359.84	\$117,222.23
1092	242		Lisbon	\$571,406.46	\$579,977.56	\$638,209.50	\$670,119.98	\$574,388.55	\$579,977.56
1094	247	891	Frenchboro	\$4,414.50	\$4,480.72	\$5,085.00	\$5,339.25	\$4,576.50	\$4,576.50
3130	249		Lowell	\$11,619.09	\$11,793.38	\$7,709.84	\$8,095.33	\$6,938.86	\$8,095.33
1095	253	896	Machias	\$98,425.68	\$99,902.07	\$147,412.35	\$154,782.97	\$132,671.12	\$132,671.12
3137	254	896	Machiasport	\$40,418.61	\$41,024.89	\$42,998.43	\$45,148.35	\$38,698.59	\$41,024.89
1096	255	890	Macwahoc Plt.	\$17,085.13	\$17,341.41	\$5,492.00	\$5,766.60	\$4,942.80	\$5,766.60
1097	256	862	Madawaska	\$407,843.95	\$413,961.61	\$454,784.24	\$477,523.45	\$409,305.82	\$413,961.61
1102	263	896	Marshfield	\$17,785.50	\$18,052.28	\$23,763.44	\$24,951.61	\$21,387.10	\$21,387.10
1104	270	890	Meddybemps	\$16,721.12	\$16,971.94	\$18,341.09	\$19,258.14	\$16,506.98	\$16,971.94
1105	271	866	Medway	\$36,000.28	\$36,540.28	\$63,272.74	\$66,436.38	\$56,945.47	\$56,945.47
1106	276		Millford	\$177,160.33	\$179,817.73	\$186,802.48	\$196,142.60	\$168,122.23	\$179,817.73
1107	277		Millinocket	\$249,297.06	\$253,036.52	\$272,412.17	\$286,032.78	\$245,170.95	\$253,036.52
1109	280		Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1112	291	891	Mount Desert	\$105,817.87	\$107,405.14	\$106,322.01	\$111,638.11	\$95,689.81	\$107,405.14
1114	294		Nashville Plt.	\$3,675.00	\$3,730.13	\$13,125.00	\$13,781.25	\$11,812.50	\$11,812.50
1115	297	893	Newcastle	\$77,425.81	\$78,587.20	\$69,508.10	\$72,983.51	\$62,557.29	\$72,983.51
1116	305		New Sweden	\$32,595.27	\$33,084.20	\$30,474.68	\$31,998.41	\$27,427.21	\$31,998.41
1117	307	893	Nobleboro	\$162,708.79	\$165,149.42	\$179,736.44	\$188,723.26	\$161,762.80	\$165,149.42
1118	310	896	Northfield	\$24,560.27	\$24,928.67	\$26,815.41	\$28,156.18	\$24,133.87	\$24,928.67

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				EPS Transportation Allocation in 2013-14 Dollars (FY 13 ED279 Line 35)	EPS Transportation Allocation in 2014-15 Dollars 101.5%	2012-13 Actual Net Transp. Oper. Expenditures (2012-13 MEDMS Financial) (As of 2/26/2014)	Maximum 105% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2014-15 EPS Transp. Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
1121	322	848	Orient	\$29,211.13	\$29,649.30	\$27,194.43	\$28,554.15	\$24,474.99	\$28,554.15
1124	325	847	Orrington	\$263,802.13	\$267,759.16	\$295,280.06	\$310,044.06	\$265,752.05	\$267,759.16
1125	327		Otis	\$47,016.50	\$47,721.75	\$48,381.77	\$50,800.86	\$43,543.59	\$47,721.75
1127	339	877	Pembroke	\$144,250.73	\$146,414.49	\$150,834.83	\$158,376.57	\$135,751.35	\$146,414.49
1128	340		Penobscot	\$74,831.85	\$75,954.33	\$71,828.95	\$75,420.40	\$64,646.06	\$75,420.40
1129	342	877	Perry	\$95,639.09	\$97,073.68	\$99,174.62	\$104,133.35	\$89,257.16	\$97,073.68
1132	348		Pleasant Rdge Pl	\$21,492.45	\$21,814.84	\$32,147.69	\$33,755.07	\$28,932.92	\$28,932.92
3208	351		Portage Lake	\$20,418.36	\$20,724.64	\$27,816.25	\$29,207.06	\$25,034.63	\$25,034.63
1134	353		Portland	\$1,837,201.00	\$1,864,759.02	\$1,778,849.10	\$1,867,791.56	\$1,600,964.19	\$1,864,759.02
1135	355		Long Island	\$31,537.80	\$32,010.87	\$26,793.00	\$28,132.65	\$24,113.70	\$28,132.65
1136	357	890	Princeton	\$87,569.45	\$88,882.99	\$32,384.13	\$34,003.34	\$29,145.72	\$34,003.34
1141	364	890	Reed Plt.	\$12,332.46	\$12,517.45	\$10,232.45	\$10,744.07	\$9,209.21	\$10,744.07
1143	367	877	Robbinston	\$64,779.08	\$65,750.77	\$71,999.56	\$75,599.54	\$64,799.60	\$65,750.77
1145	371	896	Roque Bluffs	\$25,248.27	\$25,626.99	\$28,484.89	\$29,909.13	\$25,636.40	\$25,636.40
1146	374		Saco	\$1,074,246.14	\$1,090,359.83	\$1,219,572.80	\$1,280,551.44	\$1,097,615.52	\$1,097,615.52
1148	381		Sanford	\$1,480,684.61	\$1,502,894.88	\$1,574,736.67	\$1,653,473.50	\$1,417,263.00	\$1,502,894.88
1149	383		Scarborough	\$589,853.92	\$598,701.73	\$1,389,329.02	\$1,458,795.47	\$1,250,396.12	\$1,250,396.12
3109	388		Seboeis Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	389		Sedgwick	\$119,518.01	\$121,310.78	\$125,222.03	\$131,483.13	\$112,699.83	\$121,310.78
1151	392		Shirley	\$23,191.20	\$23,539.07	\$25,760.00	\$27,048.00	\$23,184.00	\$23,539.07
1153	401	893	South Bristol	\$108,582.85	\$110,211.59	\$103,517.24	\$108,693.10	\$93,165.52	\$108,693.10
1154	402	898	Southport	\$27,912.38	\$28,331.07	\$34,479.05	\$36,203.00	\$31,031.15	\$31,031.15
1155	403		South Portland	\$1,223,134.17	\$1,241,481.18	\$1,334,985.83	\$1,401,735.12	\$1,201,487.25	\$1,241,481.18
1156	405	891	Southwest Harbor	\$89,934.12	\$91,283.13	\$86,323.02	\$90,639.17	\$77,690.72	\$90,639.17
1159	420		Surry	\$152,176.68	\$154,459.33	\$129,676.05	\$136,159.85	\$116,708.45	\$136,159.85
1160	424		Talmadge	\$4,987.50	\$5,062.31	\$6,000.00	\$6,300.00	\$5,400.00	\$5,400.00
1161	426		The Forks Plt.	\$0.00	\$0.00	\$14,161.00	\$14,869.05	\$12,744.90	\$12,744.90
1162	430	891	Tremont	\$103,193.95	\$104,741.86	\$117,561.27	\$123,439.33	\$105,805.14	\$105,805.14
1163	431	891	Trenton	\$114,917.78	\$116,641.55	\$112,331.04	\$117,947.59	\$101,097.94	\$116,641.55
1164	436		Upton	\$24,056.18	\$24,417.02	\$26,708.00	\$28,043.40	\$24,037.20	\$24,417.02
1165	438		Vanceboro	\$2,679.08	\$2,719.27	\$3,970.21	\$4,168.72	\$3,573.19	\$3,573.19
1166	439	892	Vassalboro	\$241,843.83	\$245,471.49	\$371,889.82	\$390,484.31	\$334,700.84	\$334,700.84
1167	440		Veazie	\$115,135.53	\$116,862.56	\$128,720.30	\$135,156.32	\$115,848.27	\$116,862.56
1168	445		Waite	\$32,713.10	\$33,203.80	\$35,078.62	\$36,832.55	\$31,570.76	\$33,203.80
1170	456	892	Waterville	\$270,637.92	\$274,697.49	\$558,348.98	\$586,266.43	\$502,514.08	\$502,514.08
1173	463	896	Wesley	\$23,135.17	\$23,482.20	\$23,605.38	\$24,785.65	\$21,244.84	\$23,482.20
1175	465		Westbrook	\$1,190,899.00	\$1,208,762.49	\$1,335,692.91	\$1,402,477.56	\$1,202,123.62	\$1,208,762.49
3106	467		West Forks	\$15,165.00	\$15,392.48	\$0.00	\$0.00	\$0.00	\$0.00
1176	469		Westmanland	\$18,167.82	\$18,440.34	\$21,955.42	\$23,053.19	\$19,759.88	\$19,759.88
3138	474	896	Whiting	\$36,847.32	\$37,400.03	\$42,940.13	\$45,087.14	\$38,646.12	\$38,646.12
1179	475	896	Whitneyville	\$24,047.11	\$24,407.82	\$27,463.94	\$28,837.14	\$24,717.55	\$24,717.55
1180	476		Willimantic	\$21,938.81	\$22,267.89	\$23,519.76	\$24,695.75	\$21,167.78	\$22,267.89
1183	481	892	Winslow	\$269,215.68	\$273,253.92	\$517,329.46	\$543,195.93	\$465,596.51	\$465,596.51
1185	485	897	Winthrop	\$416,646.41	\$422,896.11	\$509,379.32	\$534,848.29	\$458,441.39	\$458,441.39
1186	486		Wiscasset	\$342,399.65	\$347,535.65	\$342,167.04	\$359,275.39	\$307,950.34	\$347,535.65
1187	487		Woodland	\$116,699.13	\$118,449.62	\$107,645.14	\$113,027.40	\$96,880.63	\$113,027.40
1188	489	866	Woodville	\$44,465.31	\$45,132.29	\$42,319.23	\$44,435.19	\$38,087.31	\$44,435.19
1190	491		Yarmouth	\$671,527.02	\$681,599.93	\$704,869.25	\$740,112.71	\$634,382.33	\$681,599.93
1191	492		York	\$1,012,399.12	\$1,027,585.11	\$1,130,749.71	\$1,187,287.20	\$1,017,674.74	\$1,027,585.11

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**EPS Transportation Model for 2014-15 Funding**

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2013-14 Dollars (FY 13 ED279 Line 35)	EPS Transportation Operating Allocation in 2014-15 Dollars 101.5%	2012-13 Actual Net Transp. Oper. Expenditures (2012-13 MEDMS Financial) (As of 2/26/2014)	Maximum 105% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2014-15 EPS Transp. Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
1192	493	877	Baring Plt.	\$33,801.33	\$34,308.35	\$29,746.80	\$31,234.14	\$26,772.12	\$31,234.14
1193	495		Medford	\$2,596.79	\$2,635.74	\$21,922.47	\$23,018.59	\$19,730.22	\$19,730.22
1194	496		Carrabassett Val	\$38,054.53	\$38,625.35	\$0.00 *	\$0.00	\$0.00	\$0.00
1195	497		Beaver Cove	\$9,603.35	\$9,747.40	\$10,080.00	\$10,584.00	\$9,072.00	\$9,747.40
3149	499		Chebeague Island	\$85,692.56	\$86,977.95	\$95,300.51	\$100,065.54	\$85,770.46	\$86,977.95
1196	501		RSU 79/MSAD 01	\$1,629,367.52	\$1,653,808.03	\$1,691,920.74	\$1,776,516.78	\$1,522,728.67	\$1,653,808.03
1197	503		RSU 03/MSAD 03	\$1,220,818.78	\$1,239,131.06	\$1,090,494.61	\$1,145,019.34	\$981,445.15	\$1,145,019.34
1198	504		RSU 80/MSAD 04	\$266,163.97	\$270,156.43	\$272,014.56	\$285,615.29	\$244,813.10	\$270,156.43
1200	506		RSU 06/MSAD 06	\$2,459,952.52	\$2,496,851.81	\$2,459,989.51	\$2,582,988.99	\$2,213,990.56	\$2,496,851.81
1201	507		RSU 07/MSAD 07	\$30,711.84	\$31,172.52	\$35,497.21	\$37,272.07	\$31,947.49	\$31,947.49
1202	508		RSU 08/MSAD 08	\$28,769.80	\$29,201.35	\$18,006.64	\$18,906.97	\$16,205.98	\$18,906.97
1204	510	895	MSAD 10	\$51,710.40	\$52,486.06	\$54,202.05	\$56,912.15	\$48,781.85	\$52,486.06
1205	511		RSU 11/MSAD 11	\$1,257,695.24	\$1,276,560.67	\$1,464,232.76	\$1,537,444.40	\$1,317,809.48	\$1,317,809.48
1206	512		RSU 82/MSAD 12	\$66,254.63	\$67,248.45	\$67,399.54	\$70,769.52	\$60,659.59	\$67,248.45
1207	513		RSU 83/MSAD 13	\$98,241.26	\$99,714.88	\$75,032.80	\$78,784.44	\$67,529.52	\$78,784.44
1208	514	848	RSU 84/MSAD 14	\$80,944.09	\$82,158.25	\$59,779.73	\$62,768.72	\$53,801.76	\$62,768.72
1209	515		RSU 15/MSAD 15	\$1,253,570.95	\$1,272,374.51	\$1,399,537.92	\$1,469,514.82	\$1,259,584.13	\$1,272,374.51
1211	517		RSU 17/MSAD 17	\$1,829,188.63	\$1,856,626.46	\$2,183,293.02	\$2,292,457.67	\$1,964,963.72	\$1,964,963.72
1213	519	877	RSU 85/MSAD 19	\$93,515.36	\$94,918.09	\$102,308.59	\$107,424.02	\$92,077.73	\$94,918.09
1214	520	899	RSU 86/MSAD 20	\$278,860.99	\$283,043.90	\$289,960.12	\$304,458.13	\$260,964.11	\$283,043.90
1217	523		RSU 87/MSAD 23	\$492,754.82	\$500,146.14	\$529,475.03	\$555,948.78	\$476,527.53	\$500,146.14
1218	524		RSU 88/MSAD 24	\$203,270.96	\$206,320.02	\$235,648.86	\$247,431.30	\$212,083.97	\$212,083.97
1221	527	895	MSAD 27	\$403,793.30	\$409,850.20	\$390,871.75	\$410,415.34	\$351,784.58	\$409,850.20
1222	528		RSU 28/MSAD 28	\$334,977.37	\$340,002.03	\$362,300.69	\$380,415.72	\$326,070.62	\$340,002.03
1223	529		RSU 29/MSAD 29	\$516,733.25	\$524,484.25	\$587,563.81	\$616,942.00	\$528,807.43	\$528,807.43
1224	530	890	RSU 30/MSAD 30	\$150,507.59	\$152,765.20	\$139,998.49	\$146,998.41	\$125,998.64	\$146,998.41
1225	531	843	RSU 31/MSAD 31	\$376,226.22	\$381,869.61	\$371,126.26	\$389,682.58	\$334,013.64	\$381,869.61
1226	532		RSU 32/MSAD 32	\$164,619.80	\$167,089.10	\$192,114.36	\$201,720.08	\$172,902.92	\$172,902.92
1227	533		RSU 33/MSAD 33	\$181,020.53	\$183,735.84	\$187,069.26	\$196,422.72	\$168,362.33	\$183,735.84
1229	535		RSU 35/MSAD 35	\$1,431,458.24	\$1,452,930.11	\$1,392,800.30	\$1,462,440.32	\$1,253,520.27	\$1,452,930.11
1231	537		RSU 37/MSAD 37	\$423,450.30	\$429,802.05	\$454,798.64	\$477,538.58	\$409,318.78	\$429,802.05
1234	540		RSU 40/MSAD 40	\$1,389,480.51	\$1,410,322.72	\$1,440,288.07	\$1,512,281.47	\$1,296,241.26	\$1,410,322.72
1235	541	843	RSU 41/MSAD 41	\$293,974.45	\$298,384.07	\$343,145.59	\$360,302.87	\$308,831.03	\$308,831.03
1236	542	899	RSU 42/MSAD 42	\$230,107.71	\$233,559.33	\$269,086.84	\$282,541.18	\$242,178.16	\$242,178.16
1238	544		RSU 44/MSAD 44	\$725,704.35	\$736,589.92	\$732,629.99	\$769,261.49	\$659,366.99	\$736,589.92
1239	545		RSU 45/MSAD 45	\$190,941.14	\$193,805.26	\$219,960.20	\$230,958.21	\$197,964.18	\$197,964.18
1240	546	894	MSAD 46	\$510,792.66	\$518,454.55	\$524,254.57	\$550,467.30	\$471,829.11	\$518,454.55
1243	549		RSU 49/MSAD 49	\$1,151,275.47	\$1,168,544.60	\$1,251,411.37	\$1,313,981.94	\$1,126,270.23	\$1,168,544.60
1245	551		RSU 51/MSAD 51	\$944,108.32	\$958,269.94	\$1,129,714.48	\$1,186,200.20	\$1,016,743.03	\$1,016,743.03
1246	552		RSU 52/MSAD 52	\$1,400,854.09	\$1,421,866.90	\$1,536,845.98	\$1,613,688.28	\$1,383,161.38	\$1,421,866.90
1247	553		RSU 53/MSAD 53	\$480,840.02	\$488,052.62	\$522,240.18	\$548,352.19	\$470,016.16	\$488,052.62
1248	554		RSU 54/MSAD 54	\$1,508,492.70	\$1,531,120.09	\$1,490,388.10	\$1,564,907.51	\$1,341,349.29	\$1,531,120.09
1249	555		RSU 55/MSAD 55	\$963,665.69	\$978,120.68	\$1,088,303.29	\$1,142,718.45	\$979,472.96	\$979,472.96
1251	557		RSU 57/MSAD 57	\$2,230,941.88	\$2,264,406.01	\$2,497,782.09	\$2,622,671.19	\$2,248,003.88	\$2,264,406.01
1252	558		RSU 58/MSAD 58	\$504,075.89	\$511,637.03	\$456,431.31	\$479,252.88	\$410,788.18	\$479,252.88
1253	559		RSU 59/MSAD 59	\$462,893.00	\$469,836.40	\$403,805.94	\$423,996.23	\$363,425.34	\$423,996.23
1254	560		RSU 60/MSAD 60	\$1,713,922.37	\$1,739,631.21	\$1,928,695.94	\$2,025,130.74	\$1,735,826.35	\$1,739,631.21
1255	561		RSU 61/MSAD 61	\$1,361,772.15	\$1,382,198.73	\$1,415,385.78	\$1,486,155.07	\$1,273,847.20	\$1,382,198.73
1257	563	881	RSU 63/MSAD 63	\$559,680.17	\$568,075.37	\$684,894.90	\$719,139.65	\$616,405.41	\$616,405.41

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EPS Transportation Model for 2014-15 Funding				(1)	(2)	(3)	(4)	(5)	(6)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	EPS Transportation Allocation	EPS Transportation Allocation	2012-13 Actual Net Transp. Oper. Expenditures	Maximum 105% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2014-15 EPS Transp. Allocation Cols. (2)
				in 2013-14 Dollars (FY 13 ED279 Line 35)	in 2014-15 Dollars 101.5%	(2012-13 MEDMS Financial) (As of 2/26/2014)			not less than Col. (5) no greater than Col. (4)
1258	564		RSU 64/MSAD 64	\$1,088,366.31	\$1,104,691.80	\$1,265,244.23	\$1,328,506.44	\$1,138,719.81	\$1,138,719.81
1259	565		RSU 65/MSAD 65	\$0.00	\$0.00	\$855.00	\$897.75	\$769.50	\$769.50
1261	568		RSU 68/MSAD 68	\$533,151.41	\$541,148.68	\$527,692.22	\$554,076.83	\$474,923.00	\$541,148.68
1262	570	848	RSU 70/MSAD 70	\$337,248.41	\$342,307.14	\$404,220.99	\$424,432.04	\$363,798.89	\$363,798.89
1264	572		RSU 72/MSAD 72	\$905,142.08	\$918,719.21	\$1,025,797.06	\$1,077,086.91	\$923,217.35	\$923,217.35
1265	574		RSU 74/MSAD 74	\$521,018.57	\$528,833.85	\$528,392.26	\$554,811.87	\$475,553.03	\$528,833.85
1266	575		RSU 75/MSAD 75	\$1,728,570.00	\$1,754,498.55	\$1,904,943.36	\$2,000,190.53	\$1,714,449.02	\$1,754,498.55
1267	576	891	MSAD 76	\$82,891.12	\$84,134.49	\$78,867.64	\$82,811.02	\$70,980.88	\$82,811.02
1270	791		Indian Island	\$51,190.65	\$51,958.51	\$0.00	\$0.00	\$0.00	\$0.00
1271	792		Indian Township	\$196,869.84	\$199,822.89	\$0.00	\$0.00	\$0.00	\$0.00
1272	793		Pleasant Point	\$65,137.80	\$66,114.87	\$63,946.29	\$67,143.60	\$57,551.66	\$66,114.87
3152	801		RSU 01 - LKRSU	\$1,063,037.20	\$1,078,982.76	\$1,093,333.51	\$1,148,000.19	\$984,000.16	\$1,078,982.76
3156	802		RSU 02	\$1,272,448.86	\$1,291,535.59	\$1,230,638.28	\$1,292,170.19	\$1,107,574.45	\$1,291,535.59
3157	804		RSU 04	\$1,167,275.72	\$1,184,784.86	\$1,012,690.90	\$1,063,325.45	\$911,421.81	\$1,063,325.45
3158	805		RSU 05	\$1,051,209.62	\$1,066,977.76	\$1,192,765.39	\$1,252,403.66	\$1,073,488.85	\$1,073,488.85
3206	809		RSU 09	\$1,427,408.26	\$1,448,819.38	\$1,421,472.85	\$1,492,546.49	\$1,279,325.57	\$1,448,819.38
3159	810		RSU 10	\$1,669,727.46	\$1,694,773.37	\$1,702,608.22	\$1,787,738.63	\$1,532,347.40	\$1,694,773.37
3160	812		RSU 12	\$1,153,366.63	\$1,170,667.13	\$1,152,583.08	\$1,210,212.23	\$1,037,324.77	\$1,170,667.13
3161	813		RSU 13	\$1,163,264.75	\$1,180,713.72	\$1,313,152.09	\$1,378,809.69	\$1,181,836.88	\$1,181,836.88
3162	814		RSU 14	\$1,826,818.78	\$1,854,221.06	\$1,796,270.83	\$1,886,084.37	\$1,616,643.75	\$1,854,221.06
3163	816		RSU 16	\$1,050,529.04	\$1,066,286.98	\$1,222,068.05	\$1,283,171.45	\$1,099,861.25	\$1,099,861.25
3164	818		RSU 18	\$1,842,696.66	\$1,870,337.11	\$1,996,647.28	\$2,096,479.64	\$1,796,982.55	\$1,870,337.11
3165	819		RSU 19	\$1,927,180.89	\$1,956,088.60	\$1,899,011.10	\$1,993,961.66	\$1,709,109.99	\$1,956,088.60
3166	820		RSU 20	\$1,990,366.53	\$2,020,222.03	\$2,152,804.19	\$2,260,444.40	\$1,937,523.77	\$2,020,222.03
3167	821		RSU 21	\$1,907,327.51	\$1,935,937.42	\$2,062,374.86	\$2,165,493.60	\$1,856,137.37	\$1,935,937.42
3217	822		RSU 22	\$1,060,778.74	\$1,076,690.42	\$964,010.19	\$1,012,210.70	\$867,609.17	\$1,012,210.70
3168	823		RSU 23	\$296,240.06	\$300,683.66	\$336,316.14	\$353,131.95	\$302,684.52	\$302,684.52
3169	824		RSU 24	\$595,887.17	\$604,825.47	\$815,646.99	\$856,429.34	\$734,082.29	\$734,082.29
3170	825		RSU 25	\$812,733.14	\$824,924.14	\$890,427.22	\$934,948.58	\$801,384.50	\$824,924.14
3171	826		RSU 26	\$249,288.41	\$253,027.74	\$280,366.67	\$294,385.00	\$252,330.00	\$253,027.74
3172	834		RSU 34	\$517,671.27	\$525,436.34	\$493,228.63	\$517,890.06	\$443,905.77	\$517,890.06
3173	838		RSU 38	\$671,540.09	\$681,613.19	\$691,858.50	\$726,451.43	\$622,672.65	\$681,613.19
3174	839		RSU 39	\$721,466.80	\$732,288.80	\$725,946.39	\$762,243.71	\$653,351.75	\$732,288.80
3199	850		RSU 50	\$619,509.15	\$628,801.79	\$694,007.16	\$728,707.52	\$624,606.44	\$628,801.79
3175	867		RSU 67	\$593,871.82	\$602,779.90	\$613,668.94	\$644,352.39	\$552,302.05	\$602,779.90
3198	873		RSU 73	\$983,187.89	\$997,935.71	\$1,099,544.58	\$1,154,521.81	\$989,590.12	\$997,935.71
3184	878		RSU 78	\$203,605.36	\$206,659.44	\$198,570.62	\$208,499.15	\$178,713.56	\$206,659.44
1281	903	898	Boothbay-Boothbay Hbr CSD	\$344,713.35	\$349,884.05	\$403,711.13	\$423,896.69	\$363,340.02	\$363,340.02
1283	907	891	Mt Desert CSD	\$139,482.00	\$141,574.23	\$167,650.89	\$176,033.43	\$150,885.80	\$150,885.80
1284	908	881	Airline CSD	\$82,849.88	\$84,092.63	\$89,950.05	\$94,447.55	\$80,955.05	\$84,092.63
1288	912	890	East Range CSD	\$31,932.38	\$32,411.37	\$36,291.76	\$38,106.35	\$32,662.58	\$32,662.58
1289	913		Deer Isle-Stonington CSD	\$239,962.49	\$243,561.93	\$266,409.33	\$279,729.80	\$239,768.40	\$243,561.93
1290	914	893	Great Salt Bay CSD	\$251,870.50	\$255,648.56	\$308,643.63	\$324,075.81	\$277,779.27	\$277,779.27
1292	917		Moosabec CSD	\$14,313.65	\$14,528.35	\$16,788.87	\$17,628.31	\$15,109.98	\$15,109.98
1293	918		Wells-Ogunquit CSD	\$923,234.51	\$937,083.03	\$973,311.91	\$1,021,977.51	\$875,980.72	\$937,083.03
1294	919		Five Town CSD	\$418,385.45	\$424,661.23	\$364,737.17	\$382,974.03	\$328,263.45	\$382,974.03
			<b>State Totals</b>	<b>\$100,900,860.19</b>	<b>\$102,414,373.09</b>	<b>\$109,588,478.16</b>	<b>\$115,067,902.08</b>	<b>\$98,629,630.46</b>	<b>\$104,211,649.66</b>

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